

C/ERP  
C/178  
C/20  
C/AG  
C/P 30  
C/PP3  
C/ADMIN  
201 FILE  
3 EXEC. REG.

15 October 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

[redacted]  
Chief, Executive and Planning Staff, FBIS

25X1

SUBJECT: FY 1983 Budget Shortfall

REFERENCE: DDS&T Memorandum of 21 September, same subject

1. In response to the referent, FBIS has identified candidate projects in its FY 1983 program for deferral; their cost totals [redacted] million. As you may recall from the 12 October FBIS Annual Review, we had listed unfunded projects in FY 1983 totaling over [redacted] million. The identifying of additional projects in this memorandum will, of course, add to the unfunded total. As important, it will reduce our flexibility to reprogram internally to meet the needs on the original unfunded list.

25X1

25X1

2. The following are the funds we have identified for possible deferral. Requested details are attached.

Manila Remoting  
Monitoring Equipment  
Mexico City Unit  
Okinawa 12/14 GHz Terminal

25X1

FOR THE DIRECTOR: FBIS

25X1

Attachments:  
As stated

25X1

CONFIDENTIAL

DDS&T/FBIS/E&P

(15Oct82)

25X1

Distribution:

- Orig. - Adse, w/atts
- 1 - C/Ops, w/atts
- 1 - C/ED, w/atts
- 1 - C/B&F, w/atts
- 1 - C/E&PS, w/atts
- 1 - PO/RA, w/atts
- 1 - E&PS Chrono, w/atts
- 1 - FBIS Registry, w/atts

SUBJECT: FY 1983 Budget Shortfall

A. ACTIVITY: Manila Remote Monitoring

25X1

B. DESCRIPTION: Install radio receiving and remote control equipment at the embassy or other U.S. Government site in the Phillipines. Equipment would be linked to a dedicated commercial telephone line to  Okinawa bureaus. Philippine radio broadcasts could be tuned and fed to the controlling bureau for processing.

25X1

C. TOTAL AMOUNT BUDGETED IN:

FY 82  
0

FY 83

FY 84  
0

25X1

D. PROPOSED AMOUNT TO BE DEFERRED TO FY 84: None

E. IMPACT OF DEFERRAL/CANCELLATION/REDUCED FUNDING: Cancellation will have no impact. We had in fact intended to divert this money to the construction of  in Panama which is clearly needed. A Manila Remote Monitoring Unit was put into the budget two years ago, and subsequent surveys and studies have shown that such a unit would not be productive.

25X1

F. LATEST DATE FUNDING CAN BE DEFERRED WITHOUT IMPACT: Not applicable.

25X1

CONFIDENTIAL

~~CONFIDENTIAL~~

A. ACTIVITY: Purchase of Equipment and Supplies for Communication and Electronics

25X1

B. DESCRIPTION: Purchase of equipment required to maintain field bureaus at normal operating level. Obsolete equipment will be replaced, modifications to existing equipment will be implemented, and support subsystem procured and installed.

C. TOTAL AMOUNT BUDGETED IN:

FY 1982 FY 1983 FY 1984 25X1  
ZSAI

D. PROPOSED AMOUNT TO BE DEFERRED TO FY 1984: NONE

E. IMPACT OF DEFERRAL/CANCELLATION/REDUCED FUNDING: Old and unmaintainable high frequency (HF) receivers will remain on-line with the attendant unreliability impacting on bureau reception capability. In addition repairs will become excessively expensive since it will then require a special contract for each repair.

Outdated microwave relay equipment will not be unpaid and could result in a reception reduction of approximately 75% in Key bureaus.

Failure to install A/C environmental control equipment could result in failure of equipments including HF and satellite receivers.

F. LATEST DATE FUNDING CAN BE DEFERRED WITHOUT IMPACT: It is difficult to estimate the exact date but with delivery times of equipment typically running 6-9 months deferral beyond 1 December will result in no practical action until late summer 1983.

  
25X1

CONFIDENTIAL

~~CONFIDENTIAL~~  
~~CONFIDENTIAL~~

A. ACTIVITY: Mexico City Unit

25X1

B. DESCRIPTION: A Press Monitoring Unit to be established in Mexico City to provide same-day coverage of the major Mexican and Central American newspapers and other publications.

C. TOTAL AMOUNT BUDGETED IN:

FY 1982

FY 1983

FY 1984

25X1  
25X1

(This amount was deferred in the FY 1982 budget as a result of the  "tax.")

25X1

D. PROPOSED AMOUNT TO BE DEFERRED TO FY 1984: NONE

E. IMPACT OF DEFERRAL/CANCELLATION/REDUCED FUNDING: Deferral of establishing Mexico City Unit would perpetuate FBIS' inability to satisfy strong consumer interest in timely receipt of translated Mexican press items for exploitation of current intelligence information heretofore precluded by unacceptable delays in receipt of up to several weeks. Deferral would also deny necessary resources to expand current intelligence collection efforts from electronic media sources to include local radio and television. Present efforts limited to Mexican press agency NOTIMEX and Mexico City shortwave broadcasts.

F. LATEST DATE FUNDING CAN BE DEFERRED WITHOUT IMPACT: Funding needed now.

25X1

~~CONFIDENTIAL~~

A. ACTIVITY: Okinawa 12/14 GHz Satellite Terminal

25X1

B. DESCRIPTION: Define through measurement and analysis the details necessary to construct a terminal aimed at second generation satellite media transmissions.

C. TOTAL AMOUNT BUDGETED IN:

FY 82  
0

FY 83

FY 84  
0

25X1

D. PROPOSED AMOUNT TO BE DEFERRED TO FY 84: None

E. IMPACT OF DEFERRAL/CANCELLATION/REDUCED FUNDING: FBIS will not be in a position to monitor important satellite systems such as the European Communications System, the PRC system, the Japanese system, or the traffic carried on the most modern INTELSAT vehicle. These are scheduled to become active on a worldwide basis in 1983-84.

F. LATEST DATE FUNDING CAN BE DEFERRED WITHOUT IMPACT: January 1983

25X1

CONFIDENTIAL